



2007-2008 Profile of Scotland School District 04-3

711 4th St, Scotland, SD 57059

Home County: Bon Homme

Area in Square Miles: 258

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,074,784	\$263,536	\$234,169	\$52,092
County	\$17,431	\$0	\$0	\$0
State	\$952,984	\$0	\$117,469	\$0
Federal	\$169,086	\$0	\$66,950	\$0
Total	\$2,214,285	\$263,536	\$418,588	\$52,092

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$125,995	\$130,961

Ending Fund Balance

State Aid	
General Aid	\$890,422
Special Education	\$9,692
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$107,777
Total State Aid	\$1,007,891

General	\$1,503,918
Capital Outlay	\$489,286
Special Education	\$13,449
Pension	\$47,738

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$946,932	\$112,451	\$284,568	\$36,000
PK Instruction	\$0	\$0	\$12,103	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$117,492	\$7,290	\$114,429	\$0
Administration Services	\$225,560	\$0	\$3,723	\$0
Transportation Services	\$136,335	\$27,833	\$2,589	\$0
Other Support Services	\$304,705	\$54,066	\$0	\$0
Community Services	\$5,798	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$27,172
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$121,726	\$6,196	\$0	\$0
Total Expenditures	\$1,858,550	\$207,836	\$417,412	\$63,172

2007 Payable 2008 Taxable Valuations

Agricultural	\$142,415,370
Owner Occupied	\$22,123,750
Non-Ag Z	\$1,570,562
Other Non-Ag/Utilities	\$9,632,142
Total	\$175,741,824

2007 Payable 2008 Levy per Thousand

Agricultural	\$4.37
Non-Ag Z	\$5.98
Owner Occupied	\$6.87
Other Non-Ag/Utilities	\$14.69
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	268
Fall 2007 K-12 Fall Enrollment	257
Open Enrolled Students Rec'd	11
Home School ADM	3.000
Fall 2007 State Aid Fall Enroll.	259.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	45.5%
% Special Needs Students	16.8%
Students Transported	130
Student to Staff Ratio	11.1
District Attendance Rate	96.4%
Number of Graduates	24

Enrollment

	ADA	ADM
K-8	160.390	165.240
9-12	85.872	90.209
Total	246.262	255.449

Cost per ADM

General Fund Only	\$7,178
Educational Funds*	\$8,710

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,685
IDEA Part B	\$70,769
Total	\$72,454

Special Education Placement Categories

Regular Classroom	23
Resource Room	14
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	45

American College Test (ACT)

English	19.1
Math	20.9
Reading	21.9
Science	23.0
Composite Score	21.3
Number Tested	15

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	24
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	45

Teaching Staff Data

Average Teacher Salary	\$32,529
Experience Adjusted Salary	\$31,362
Avg Years of Experience	19.6
% with Advanced Degrees	18.5%
Certified Instructional Staff	24.2
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.